

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (640) Management, Department of  
Budget Unit: (5328900001) Appeal Board Claims  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
Estimated Revisions	1,744,832	0	0	0
Legislative Reductions	-32,006	0	0	0
	<u>4,712,826</u>	<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
Total Resources	<u>\$ 4,712,826</u>	<u>\$ 3,000,000</u>	<u>\$ 3,000,000</u>	<u>\$ 3,000,000</u>
 FTE	 <u>1.00</u>	 <u>1.00</u>	 <u>1.00</u>	 <u>1.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 211,798	\$ 137,433	\$ 137,433	\$ 137,433
Personal Travel In State	6,128	9,000	9,000	9,000
State Vehicle Operation	4,627	500	500	500
Personal Travel Out of State	0	1,000	1,000	1,000
Office Supplies	4,195	3,000	3,000	3,000
Facility Maintenance Supplies	5,946	2,000	2,000	2,000
Equipment Maintenance Supplies	5,683	8,000	8,000	8,000
Professional & Scientific Supplies	5,234	1,000	1,000	1,000
Other Supplies	4,443	5,000	5,000	5,000
Printing & Binding	832	500	500	500
Food	270	100	100	100
Uniforms & Related Items	242	500	500	500
Postage	36	100	100	100
Communications	4,666	3,000	3,000	3,000
Rentals	7,446	17,000	17,000	17,000
Utilities	3,121	3,000	3,000	3,000

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	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Disposition of Resources (cont.)				
Professional & Scientific Services	775,051	892,634	892,634	892,634
Outside Services	71,312	50,000	50,000	50,000
Intra-State Transfers	0	3,000	3,000	3,000
Advertising & Publicity	23	3,000	3,000	3,000
Outside Repairs/Service	5,083	22,000	22,000	22,000
Reimbursement to Other Agencies	0	1,000	1,000	1,000
IT Outside Services	0	500	500	500
Gov Fund Type Transfers - Other Age	0	1,000	1,000	1,000
Equipment - Non-Inventory	231	500	500	500
IT Equipment	7,237	10,000	10,000	10,000
Claims	3,469,632	1,616,233	1,616,233	1,616,233
Other Expense & Obligations	125	50,000	50,000	50,000
Licenses	28	1,000	1,000	1,000
Fees	385	5,000	5,000	5,000
Refunds-Other	18,293	100,000	100,000	100,000
State Aid	0	3,000	3,000	3,000
Aid to Individuals	100,733	50,000	50,000	50,000
Capitals	25	0	0	0
Total Disposition of Resources	<u>\$ 4,712,826</u>	<u>\$ 3,000,000</u>	<u>\$ 3,000,000</u>	<u>\$ 3,000,000</u>